

ANNUAL EXPENSE SUMMARY REPORT 2018-2019

	Warden Jimmy MacAlpine	Councillor Linda Gregory	Councillor George Manzer	Councillor Matthew Ross	Councillor David Tudor	CAO Linda Fraser
Budget	\$13,000.00	\$6,500.00	\$5,000.00	\$5,000.00	\$5,000.00	\$6,000.00
FCM/NSFM Budget	\$3,461.58	\$4,724.83	\$3,899.34	\$2,457.62	\$2,158.82	\$1,912.49
Total Budget	\$16,461.58	\$11,224.83	\$8,899.34	\$7,457.62	\$7,158.82	\$7,912.49
Travel and Travel Related Expenses	\$6,383.74	\$7,471.45	\$3,495.44	\$2,494.33	\$3,261.23	\$3,061.60
Meals Expenses	\$795.00	\$1,425.00	\$255.00	\$710.00	\$185.00	\$407.41
Professional Development & Training	\$2,868.26	\$1,969.46	\$1,844.38	\$583.78	\$1,041.81	\$2,226.33
Other Expenses	\$596.84	\$312.69	\$7.00	\$7.00	\$0.00	\$88.00
Total Expenses	\$10,643.84	\$11,178.60	\$5,601.82	\$3,795.11	\$4,488.04	\$5,783.34
Variance from Budgets	\$5,817.74	\$46.23	\$3,297.52	\$3,662.51	\$2,670.78	\$2,129.15
% of Budget Used	64.66%	99.59%	62.95%	50.89%	62.69%	73.09%