

ANNUAL EXPENSE SUMMARY REPORT 2019-2020

	Warden Jimmy MacAlpine	Deputy Warden Linda Gregory	Councillor George Manzer	Councillor Matthew Ross	Councillor David Tudor	CAO Linda Fraser
Budget	\$ 17,000.00	\$ 10,500.00	\$ 8,000.00	\$ 8,000.00	\$ 6,000.00	\$ 6,000.00
Travel and Travel Related Expenses	\$5,858.82	\$6,448.96	\$2,275.92	\$1,691.83	\$2,552.07	\$1,868.05
Meals Expenses	\$1,060.00	\$1,475.00	\$215.00	\$640.00	\$85.00	\$492.14
Professional Development & Training	\$1,706.64	\$1,181.07	\$578.61	\$844.27	\$0.00	\$2,023.09
Other Expenses	\$581.10	\$1,150.67	\$64.00	\$159.19	\$313.88	\$61.79
Total Expenses	\$9,206.56	\$10,255.70	\$3,133.53	\$3,335.29	\$2,950.95	\$4,445.07
Variance from Budgets	\$ 7,793.44	\$ 244.30	\$ 4,866.47	\$ 4,664.71	\$ 3,049.05	\$ 1,554.93
% of Budget Used	54%	98%	39%	42%	49%	74%